

# CERTIFICATE

State of Kansas  
Special District

2015

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

## FIRE DISTRICT NO. 1

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	122,224	53,717	2,353
Debt Service	10-113				
Equipment Reserve			266,050		
<b>Totals</b>		XXXXXXXXXX	388,274	53,717	
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					22,831,158
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, KS 66087

Email:

dp\_county\_clerk@wan.kdor.state.ks.us

Attest: August 25, 2014

*Peggy Franken*  
County Clerk

*Mike Hart*  
*Brian Wall*  
*Cecile Lytle*  
*David H. Hargrave*  
*Ralph S. Schuman*  
*Jan Zucora*  
Governing Body

FIRE DISTRICT NO. 1  
DONIPHAN COUNTY

State of Kansas  
Special District  
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 53,717
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 53,717

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 413,015	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 468,461	
5b. Personal property 2013	- 653,483	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	142,355	
7. Total valuation adjustment (sum of 4, 5c, 6)	555,370	
8. Total estimated valuation July, 1, 2014	22,826,273	
9. Total valuation less valuation adjustment (8 minus 7)	22,270,903	
10. Factor for increase (7 divided by 9)	0.02494	
11. Amount of increase (10 times 3)	+ \$ 1,340	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 55,057	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	55,057	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 806	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 55,863	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 1  
DONIPHAN COUNTY

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	53,717	6,294	248	620
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	53,717	6,294	248	620

County Treas MVT Estimate

6,294

County Treas RVT Estimate

248

County Treas 16/20 M Vehicle Tax Estimate

620

MVT Factor 0.11717

RVT Factor 0.00462

16/20M Factor 0.01154

2015

FIRE DISTRICT NO. 1  
DONIPHAN COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Gener	Equipment Reserve		33,200	45,000	19-3612c
<b>Totals</b>		0	33,200	45,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	33,200	45,000	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Building Addition	8/27/2010	48		34,000	8,509	8,509	0
			Total	34,000	8,509	8,509	0

Page No. 5

FIRE DISTRICT NO. 1  
DONIPHAN COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	98,530	94,282	54,345
Receipts:			
Ad Valorem Tax	52,065	53,717	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,626	393	
Motor Vehicle Tax	6,460	6,398	6,294
Recreational Vehicle Tax	115	128	248
16/20M Vehicle Tax	604	608	620
LAVTR			0
In Lieu of Taxes			
Donations	5,000	7,000	5,000
Interest on Idle Funds	2,000	2,000	2,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>67,870</b>	<b>70,244</b>	<b>14,162</b>
<b>Resources Available:</b>	<b>166,400</b>	<b>164,526</b>	<b>68,507</b>
Expenditures:			
Fire District Operations	60,441	65,441	73,950
Building Addition	8,509	8,509	
Equipment Reserve Fund Transfer		33,200	45,000
Neighborhood Revitalization Rebate	3,168	3,031	3,274
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>72,118</b>	<b>110,181</b>	<b>122,224</b>
Unencumbered Cash Balance Dec 31	94,282	54,345	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	112,230	122,176	122,224
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,224
		Tax Required	53,717
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			53,717

FIRE DISTRICT NO. 1  
DONIPHAN COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Equipment Reserve</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	187,850	187,850	221,050
Receipts:			
Transfer - General		33,200	45,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>33,200</b>	<b>45,000</b>
<b>Resources Available:</b>	<b>187,850</b>	<b>221,050</b>	<b>266,050</b>
Expenditures:			
Equipment/Building			266,050
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>266,050</b>
Unencumbered Cash Balance Dec 31	187,850	221,050	0
2013/2014/2015 Budget Authority Amount:	267,580	272,775	266,050

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>0</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
**FIRE DISTRICT NO. 1**  
**DONIPHAN COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits  
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	72,118	2.484	110,181	2.467	122,224	53,717	2.353
Debt Service							
Equipment Reserve					266,050		
Totals	72,118	2.484	110,181	2.467	388,274	53,717	2.353
Less: Transfers	0		33,200		45,000		
Net Expenditures	72,118		76,981		343,274		
Total Tax Levied	53,717		53,717		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	21,625,493		21,770,706		22,826,273		

### Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	8,509
Total	0	0	8,509

\*Tax rates are expressed in mills.

0  
0

Page No.



FIRE DISTRICT NO. 1

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	53,717	2.353	3,274
Debt Service			
TOTAL	53,717	2.353	3,274

2014 July 1 Valuation: 22,826,273

Valuation Factor: 22,826.273

Neighborhood Revitalization Subj to Rebate: 1,391,125

Neighborhood Revitalization factor: 1391.125

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

